

CITY FINANCE AND GOVERNANCE COMMITTEE

Agenda and Reports

for the meeting on

Tuesday, 15 April 2025

at 7.00 pm

in the Colonel Light Room, Adelaide Town Hall

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CITY FINANCE AND GOVERNANCE COMMITTEE Meeting Agenda, Tuesday, 15 April 2025, at 7.00 pm

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Members – The Right Honourable the Lord Mayor, Dr Jane Lomax-Smith Councillor Dr Siebentritt (Chair)

Deputy Chair - Vacant - Council to appoint

Councillors Abrahimzadeh, Couros, Davis, Giles, Martin and Snape

Item

7.5

Agenda

ltem			Pages
1.	Acknowledgement of Country		
	At the will sta	opening of the City Finance and Governance Committee meeting, the Chair ate:	
	people recog	cil acknowledges that we are meeting on traditional Country of the Kaurna e of the Adelaide Plains and pays respect to Elders past and present. We nise and respect their cultural heritage, beliefs and relationship with the land. cknowledge that they are of continuing importance to the Kaurna people living	
		re also extend that respect to other Aboriginal Language Groups and other First as who are present today.	
2.	Apologies and Leave of Absence		
	Nil		
3.	Confirmation of Minutes - 11/3/2025, 18/3/2025, 25/3/2025 & 1/4/2025		
	That the Minutes of the meeting of the City Finance and Governance Committee held on 18 March 2025 and the Minutes of the Special meetings on 11 March 2025, 25 March 2025 and 1 April 2025, be taken as read and be confirmed as an accurate record of proceedings.		
	View public <u>11 March 2025</u> , <u>18 March 2025</u> , <u>25 March 2025</u> and <u>1 April 2025</u> Minutes.		
4.	Declaration of Conflict of Interest		
5.	Deputations		
	5.1	Deputation - Mr Damien Kelly - Parklet Fees	
6.	Workshops		
	6.1	Proposed fees and charges - 2025/26 Budget	4 - 13
7.	Repo	rts for Recommendation to Council	
	7.1	AEDA Draft 2025/26 Business Plan and Budget	14 - 23
	7.2	2025/2026 Business Plan and Budget – Review of Fees and Charges	24 - 50
	7.3	2025/26 Business Plan & Budget - Budget Update	51 - 106
	7.4	Amendment By-law Implementation Report	107 - 117

Council Members Training and Development Plan

8. Reports for Noting

Nil

9. Closure